

MUNICIPAL DISTRICT OF BIGHORN NO. 8

COMMUNITY SERVICES BOARD MEETING

DRAFT MEETING AGENDA

*Due to the COVID-19 Pandemic this Board Meeting will be held virtually using MICROSOFT TEAMS.
Members of the Public may watch the Live Stream of this meeting on the
MD of Bighorn [YouTube Channel](#)*

DATE : TUESDAY, NOVEMBER 17, 2020
TIME : 10:30 AM – 12:00 PM
PLACE : via MICROSOFT TEAMS
OFFICE FILE No.: 0105-19-01

PAGE
No.'s

1. **CALL TO ORDER**
2. **REGRETS**
3. **ADOPTION OF AGENDA**
4. **ADOPTION OF MINUTES**
 - 1 a) October 20, 2020 Meeting Minutes
5. **ORGANIZATIONAL MEETING**
 - a) Election of Chair and Vice-Chair positions
6. **BUSINESS ARISING FROM MINUTES**
 - 5 a) Benchlands Lagoon – M Krainer
 - b) CS Contacts List updated
 - c) September 15 and October 20, 2020 Action Items
 - i. Bow Valley Food Charter DRAFT feedback
 - ii. Rock Painting in DMF
 - iii. Discuss larger or unsuitable items left outside bins
 - iv. Children in Wards 3 & 4 attending school in Cochrane
 - v. Update to CSB on how Casinos are now working – M Krainer
 - vi. Draft statement to applicants regarding the average size of usual CS Grants.
6. **REPORTS**
 - 6 a) Community Services Coordinator Report
 - b) Community Service Board Members – verbal updates
8. **NEW BUSINESS**
9. **CORRESPONDENCE/INFORMATION**
 - 11 a) Diabetes Donation Bins - stats to Oct 31/20
 - 13 b) Expense Claim Form
10. **DATE/LOCATION OF NEXT MEETING**
11. **ADJOURNMENT**

COMMUNITY SERVICES BOARD MEETING MINUTES
Tuesday, October 20, 2020
11:00 A.M. – via Microsoft Teams

File: 0105-19-01

IN ATTENDANCE:**Name**

Margaret Blokhuis, Ward 1 - Chair
 Marina Krainer, Ward 4 - Vice-Chair
 Lisa Rosvold - Member (Council)
 Lynn Brown, Ward 2 - Member-at-Large
 Alice James, Ward 3 - Member-at-Large
 Deb Grady- Staff/Recording Secretary

Delegations

None

1. CALL TO ORDER

Chair M Blokhuis called the meeting to order at 10:59 p.m.

2. REGRETS

None.

3. ADOPTION OF AGENDA**MOTION** by M Krainer that the agenda be adopted with no additions.**CARRIED****4. ADOPTION OF MEETING MINUTES****MOTION** by A James that the minutes from the September 15, 2020 CSB meeting be approved as circulated with 3 corrections in section 6 b).**CARRIED****5. BUSINESS ARISING FROM THE MINUTES**

a) Benchlands Lagoon - continue to carry as business arising.

6. REPORTS

None.

7. NEW BUSINESS

None.

8. CORRESPONDENCE/INFORMATION

a) Expense Claim – complete and submit via photo or scan emailed to D Grady.

9. DATE/LOCATION OF NEXT MEETINGS

November Organizational meeting via Microsoft Teams, date to be set after MD Bighorn 2021 Boards and Committees are formed.

MOTION by M Krainer that the Closed Meeting begin at 11:05 am**CARRIED**

10. CLOSED MEETING

- a) 2021 Community Services Grants – late application review and recommendation for 2021 Budget

MOTION by L Brown that the Closed Meeting conclude at 11:43 am

CARRIED

- CSB recommends to Council that the Exshaw Community Association CS Grant application be supported in the amount of the remaining CS Grant budget for 2021.
- At next CSB meeting the board will review a draft statement to grant applicants regarding the average size of usual CS Grants.
- CSB members to promote the CS Grants program to area groups.
- D Grady to include CS Grant accounting and application information in March & June 2021 MD Newsletters, email reminders and post on Facebook in early May so that groups can complete and submit 2021 Interim Grant Accounting and 2022 CS Grant Applications early - before their summer break.

11. ADJOURNMENT

MOTION by M Krainer that the meeting be adjourned at 11:47 am.

CARRIED

CHAIRPERSON

SECRETARY

ATTACHMENT

Schedule A - 2021 Community Service Grant Application Recommendations

Organization -Request Category	Project Description	2021 Grant Program Applications				2021 CS Funding CSB Recommended	CSB 2021 DRAFT Comments/Rationale	Grant Accounting Rec'd	
		Total Project Cost	Other Funding	CS Grant Request	M.D. % of Total			Date	Interim /Final
Canmore Alberta Canada Day Society - operations	Culture: Canmore Canada Day Celebrations support	\$ 28,011	\$ 26,811	\$ 1,200	4.30%	\$ 1,200	No Audit Signatures on 2020 financials - provide Audit signature copy ASAP		
Cochrane & Area Rural Crime Watch - Operations and Maintenance	FCSS: operating and maintenance cost for Rural Crime Watch website	\$ 1,225	\$ 475	\$ 750	61%	\$ 750	Good thorough application and background information provided		
Cochrane New Year's Eve Family Celebration - Operations	FCSS: 2nd Annual family friendly afternoon event	\$ 10,400	\$ 7,400	\$ 3,000	29%	\$ 1,000	500 MD participants is very optimistic, you need to provide real numbers. For next year perhaps combine all 4 annual events into the one application and ask for MD support of all 4 in 1 application. If you provide all 4 dates early in the year we can promote all 4 events through our website Events Calendar and area Facebook pages.		
Dead Man's Flats Community Association - Maintenance	Facilities Maintenance - Community Garden and Seasonal Temporary Rink	\$ 2,800	\$ -	\$ 2,800	100%	\$ 2,800	If all this projected maintenance is not needed as guessed, the balance of funds will need to be returned to the MD. Where is the promised mention of MD support of the Community Garden in your newsletter article on the garden?		
Dead Man's Flats Community Association - Operations	Special Activities: Community Engagement Events	\$ 7,369	\$ 4,169	\$ 3,200	43%	\$ 3,200	You have a great active associaiton and range of activities. We are concerned about your planning for future sustainability for these events if the MD cannot provide funding. You may want to increase event prices for non-members and have a very low price for members. This will help you control event numbers and increase attendance commitment.		
Exshaw Community Association - Operations	Accepted late due to email issue Facility: Operations Special Activities: Community Events	\$ 45,700	\$ 35,700	\$ 10,000	22%	\$ 8,200	up to \$8,200 or the the balance of 2021 CS Grant Budget		
Ghost Watershed Alliance Society - Operations	Special Activities: Education & Outreach Program	\$ 21,550	\$ 19,550	\$ 2,000	10%	\$ 2,000	You do such amazing work on a shoestring budget.		
Harvie Heights Community Assoc - Operations	Facility: Operate & Maintain hall, skating rink and tenins court	\$ 7,680	\$ 5,580	\$ 2,100	26.7%	\$ 2,100	Please provide how many members are in the HHCA and what is your membership fee structure.		
Kidsport Bow Valley - Operations	Recreation - Sports; Registration fees financial assistance	\$ 51,450	\$ 49,000	\$ 2,450	4.8%	\$ 2,450	Outstanding work so far, we hope your other fundraisers do work out or can morph into ways that will work during COVID measures.		
McDougall Stoney Mission Society - Operations	Culture: 2021 Events Program	\$ 10,500	\$ 9,000	\$ 1,500	10%	\$ 1,500	We are pleased to support summer programming to increase area residents and travelling public knowledge of all sides of area history, ecology, languages and customs.		
Paliative Care Society of the Bow Valley - Operations	FCSS: Resource Guide & Speaker Series	\$ 3,300	\$ 2,500	\$ 800	24%	\$ 800	We are happy to support this good use of funds to provide current information to residents, staff and service providers in the area.		

Organization -Request Category	Project Description	2021 Grant Program Applications				2021 CS Funding CSB Recommended	CSB 2021 DRAFT Comments/Rationale	Grant Accounting Rec'd	
		Total Project Cost	Other Funding	CS Grant Request	M.D. % of Total			Date	Interim /Final
Water Valley Public Library - Operations	FCSS: 2021 TD Summer Reading Program	\$ 3,780	\$ 2,780	\$ 1,000	26%	\$ 1,000	Thank you for counting actual MD residents who use the program in your stats, it is very useful and appreciated.		
TOTALS		\$ 193,765	\$ 162,965	\$ 30,800		\$ 27,000	Dec 8?/20, R??/20 - Approve 2021 CS Grants		
						\$ 27,000.00	2021 DRAFT CS Grants Budget		
						\$ -	\$ Budget Remains		
	Grant Yr					\$ 26,770.00	2020 CS Grant Budget		
GGBCA	2020	Aug 11, R:186/20 GGBCA Carry Over to 2021				\$ 300.00		Carryover Request July 28/20	<i>N/A</i>
GWTA	2020	Aug 11, R:185/20 GWTA Carry Over to 2021				\$ 290.23		CS Balance carryover request	<i>I</i>
MSMS	2020	R:187/20 MSMS CS Grant reallocation				\$ 1,200.00		Reallocation Request July 6/20	<i>N/A</i>
		Oct 12, R:228/20 MSMS Carry Over to June 30, 2021						Carryover Request Sept 22/20	<i>N/A</i>

Community Services and Contact Information

24-hour numbers

Police / Fire / Ambulance	911
RCMP Canmore	403-678-5516
Cochrane	403-851-8000
Sundre	403-638-3655
<i>Community Watch issues; call local RCMP not 911</i>	
MD Bighorn Bylaw Services	403-673-3611, 233 or 160
MD Public Works Emergency	403-673-3611, option 1
Bow Valley SPCA	403-609-2022
Cochrane Humane Society	403-932-2072
Forest Fires (toll-free, 24/7)	310-FIRE (3473)
Report a Poacher & Land Use Infractions	800-642-3800
Fish and Wildlife Cochrane	403-932-2388
Francis Cooke Regional Landfill	403-673-2708
<i>Crisis Supports</i>	
Bow Valley Victim Services	403-760-0197
Cochrane & Area Victim Services	403-851-8055
AHS Addiction Services- Help Line	1-866-332-2322
AHS Mental Health Crisis Line	1-877-303-2642
Mental Health Clinics Intake Line	1-844-943-1500
Distress Centre Crisis Line www.ab.211.ca	211
<i>Family Violence</i>	
Child and Family Services – Calgary	403-297-6100
Child Abuse Line (24hr)	800-387-KIDS (5437)
24 Hour Family Violence Helpline	403-234-SAFE (7233)
Calgary Emergency Shelter toll-free	866-606-7233
YWCA Sheriff King Crisis Line	403-266-0707
Family Violence Info Line (toll-free, 24/7)	403-310-1818

My Street Address: _____
 My Fire Emergency Address: _____
 My Legal Address: _____

myAlbertaSupports.ca 877-644-9992

Health Services

Alberta Health Link	811
Poison Centre	800-332-1414
Canmore Hospital - Emergency Dept.	403-678-5536
Cochrane Urgent Care	403-851-6000
Canmore Public Health	403-678-5656
Cochrane Community Health	403-851-6000
Home Care Canmore	403-678-7200
Home Care Cochrane	403-851-6060
Palliative Care Society of Bow Valley	403-707-7111
STD's / AIDS / HIV Information Line	811

Family & Community Support Services

Community and Social Supports	211
FCSS Canmore	403-609-3743
FCSS Cochrane	403-851-2250
MD Bighorn Community Services	403-673-3611 x 223
Parent Support Association of Calgary	403-270-1809
Kids Help Phone	800-668-6868
Teen Help Line (Peer Talk)	403-264-TEEN (8336)
Bullying Help Line	888-456-2323
Cochrane Boys & Girls Club	403-981-2020
Family Resource Network - Bow Valley	403-678-2529
Family Resource Network - Cochrane	403-851-2265

Libraries

Bighorn Public (Exshaw)	403-673-3571
Canmore Public	403-678-2468
Nan Boothby Public (Cochrane)	403-932-4353
Water Valley Library	403-637-3899

Community Groups

Beaupre Community Association	www.beauprehall.com
Benchlands Community Association	mail@redcougar.ca
Dead Man's Flats Community Association	dmfca2017@gmail.com
Exshaw Community Association	www.exshaw.ca
Exshaw Legion 179	exshaw179@shaw.ca
Ghost Waiparous Trails Association	gwta.ab.ca@gmail.com
Ghost Watershed Alliance Society	www.ghostwatershed.ca
Harvie Heights Community Association	hccassoc@gmail.com
Heart Mountain Go-getters	www.exshaw.ca/heart-mountain-go-getters
Jumpingpound Community Association	jumpingpoundhall@gmail.com
Lac des Arcs Community Association	lacdesarcscsa@gmail.com
Water Valley Community Association	www.ilovewatervalley.com

Useful Links:

Alberta Emergency Alert	www.emergencyalert.alberta.ca
Emergency Preparedness –72-hour kit	http://www.aema.alberta.ca/personal-emergency-preparedness
MD Bighorn website	http://mdbighorn.ca/
• Emergency notification sign up	http://mdbighorn.ca/379/Emergency-Notification
• Community Services	http://mdbighorn.ca/269/community-services/
• Event Calendars	http://mdbighorn.ca/449/events/
• Bylaw Services	http://www.mdbighorn.ca/267/Bylaw-Services
• Pet Licence & Bylaw	http://www.mdbighorn.ca/524/Pet Licenses
• Good Food Box	http://www.mdbighorn.ca/577/Good-Food-Box
Bow Valley Affordability Guide	www.banff.ca/index.aspx?NID=187
Crossway Thrift Store (Canmore)	http://web.rmvc.ca/thrift-store.html
Cochrane Home Treasures	http://www.cochranehometreasures.ca/
Clothesline Thrift Store (Cochrane)	http://www.cochraneactivettes.com/clothing-store-cochrane/
Bow Valley Regional Housing	www.BVRH.ca
Community Key	http://keyed.ca/
Benefit for Parents of Young Victims of Crime	http://www.canada.ca/en/employment-social-development/services/parents-young-victims-crime.html
Cochrane & Area Rural Crimewatch	www.cfparcw.ca
Cochrane & Area Hospice Society	www.cochranehospicesociety.ca
WildSmart	www.wildsmart.ca

Council

<i>Reeve</i>	
Dene Cooper, WARD 1	403-673-3968
dene.cooper@mdbighorn.ca	
<i>Deputy Reeve</i>	
Paul Clark, WARD 3	403-651-3636
paul.clark@mdbighorn.ca	
<i>Councillors</i>	
Paul Ryan, WARD 1	403-609-7465
paul.ryan@mdbighorn.ca	
Lisa Rosvold, WARD 2	403-678-7063
lisa.rosvold@mdbighorn.ca	
Erik Butters, WARD 4	403-932-2649
erik.butters@mdbighorn.ca	



Community Services Coordinator Report November 10, 2020

Action Items:

September 15/20

- i. **Bow Valley Food Charter CSB feedback** – no CSB feedback received
- ii. **Rock Painting in DMF** – to schedule in spring, outside in River’s Bend playground, possibly also at HH and LdA playgrounds if there is sufficient interest or invite HH & LdA to attend in DMF.
- iii. **Discuss larger or unsuitable items left outside bearproof waste bins** – ongoing discussions with Operations.
- iv. **Child numbers Wards 3 & 4 attend school in Cochrane** – awaiting answers to queries to Cochrane public and separate school boards.

October 20/20

- i. **Draft statement to applicants regarding the average size of usual CS Grants.**

How much can be applied for?

There is no maximum specified, but special justification would be expected if over \$9,000 was requested.

The total Community Service Grant annual budget is approximately \$27,000; grants have ranged from \$300 – \$9,000 in the past with an average grant award of approximately \$2,100.

Classes

- **Fall Exshaw Classes** – 6 weeks of physically distanced Cross Training in Community Centre as set cohorts only; no drop-ins started on November 2. Monitoring how well this works before possibly starting yoga classes as well, hopefully in January.

Rinks

- **Dead Man’s Flats:** DMFCA Recreation Committee presented to Council on November 10, they have submitted a development permit application as well. This will go to Council for support Decision in December. They are trying to get lined up to apply for \$125,000 Provincial CEF matching grant with some assistance from me by the January 14/21 application deadline.
- **Exshaw:** second shed has had donated metal roof installed, both sheds are completed. MD and ECA still in discussions about a Caretaker Agreement for winter rink operation and possible future replacement of safety glass with Plexiglass and Chain link to reduce the occurrence of breakage and replacement in the future.
- **Harvie Heights:** more updates and replacements of supporting posts and boards occurred over the summer.

Playgrounds

- **Exshaw** – Little Italy/South Exshaw possible playground space discussion – still no response from Fish and Wildlife

Parent Link to Family Resource Network (FRN)

- Still working with Bighorn Library, Bow Valley FRN and parents to develop a more parent led but Library and FRN alternately supporting a weekly parent/tot get together and parent learning sessions in the Exshaw Legion. After COVID it may move to Bighorn Library.
- Will begin to work in the new year with Cochrane on possible Beaupre program for during/after COVID.

Transportation Assistance Program

- Remaining funds available for residents needing rides to required medical appointments in Calgary via Taxi Vans which provide the required physical spacing. Once our funds have been depleted there is

United Way funding to cover the increased costs Bow Valley wide (this replaces the Bow Valley Volunteer Driver Program during COVID). One request from an MD resident so far, was advertised in the September MD Newsletter.

Trails

- 2020 Renewal of South Exshaw Trail 3-Way Agreement still to be done by December 31/20, awaiting AB Parks response on query if any changes are needed and who there can/will approve the agreement.
- Back 40 Resource Management Plan and Caretakers Agreement review and updates process is started, due September 2021. Public Lands participation has been hard to get with cutbacks and COVID measures.
- Trans Canada Trail is expected to be handed to Alberta Wildland parks by the end of March 2021, the MD's License of Occupation expires in April 2022 and we are not interested in renewing it. Parks approached the MD after 2013 to begin talks about handing it over once flood repairs were completed.
- Exshaw Area Trails – initial talks on future area management and planning possibilities are beginning with Public Lands, MD Planning/Community Services, Canmore and Area Trails Alliance, CAMBA, Exshaw Mountain Gate Development and local trail builders/users.

Good Food Box

<i>orders during COVID 19</i>	18-Mar	20-Apr	11-May	8-Jun	13-Jul	17-Aug	14-Sep	19-Oct	16-Nov
MD Bighorn									
DMF	2	7	6	9	3	2	1	1	4
Exshaw	27	43	30	36	25	15	14	13	11
HH	1	1							
LdA		4	6	4	3	3	1	2	2
S Ranchlands	1	3	2	3	4	1	2	1	3
Kananaskis	2	3	4	3	7	4	1	2	3
subsidized \$5	12	25	24	17	11	6	4	4	6
Pay what U can			2	2	2	3	1	2	2
full price	21	35	25	36	30	16	14	13	15
Totals	33	60	49	55	43	25	19	19	23

MD Newsletter CS Items

December 2020 – updated Community Service Contact page, updates on COVID supports were emailed to all Community groups and past programs participants to share with their contacts.

Emergency Social Services (ESS)

- **COVID-19** - much of my time is still taken up as the acting Social Services Lead with ESS planning for continued responses with food, supports and connections for those who are most vulnerable and need deliveries, etc.
- **East Exshaw Groundwater Flooding** in, DRP assistance was denied for residents and the Hydrogeologist's report has just been received without enough data available to make long term solution recommendations. Now I will be able to begin to work with the NGO Council to see what supports they may be able to offer to residents for planning for next spring.

- **Devil's Head Wildfire** local state of emergency was declared on October 6, I worked continuously with area supports to prepare for possible evacuation without a physical reception centre (because of COVID-19) until the local state of emergency was lifted on October 12.

Post incident review has given the MD a list to work through to make sure we are better prepared in the future as a forest fire is seen as a when not if threat. This is also being addressed in our new ICS based Municipal Emergency Management Plan training and practice.

Conferences/Training

- I attended parts of an online Alberta Parks and Recreation Conference in late October via Whova app. Some worked well, some was difficult to make work.
- I have been working through several Rural Mental Health supports learning and supports options workshops to be able to help spread the word to all residents over the coming months.

**COMMUNITY GRANTS HISTORY
2000 to Present**

Organization/Request	Allocation 2000	Allocation 2001	Allocation 2002	Allocation 2003	Allocation 2004	Allocation 2005	Allocation 2006	Allocation 2007	Allocation 2008	Allocation 2009	Allocation 2010	Allocation 2011	Allocation 2012	Allocation 2013	Allocation 2014	Allocation 2015	Allocation 2016	Allocation 2017	Allocation CS 2018	2018 CEP or CD	Allocation CS 2019	2019 CEP or CD	Allocation CS 2020	2020 CEP or CD	Allocation CS 2021	2021 CEP or CD	Total Allocations 2000-Present	
Banff/Canmore Royal Canadian Air Cadets						600.00																					600.00	
Beaupre Community Association Capital						Shed	2,500.00	600.00	Hall Rental Beaupre Buckaroos	2nd Fresh Water Cistern				5,319.00	900.00	2,000.00				withdrawn								18,078.20
Beaupre Community Association Operations	500.00	1,000.00	500.00	500.00						5,000.00																	2,500.00	
Benchlands Paperback Depository							3,000.00		Shelves				CD - Late Applicant							deferred	denied -> Benchlands CA							5,500.00
Canmore Canada Day Parade Program Costs				1,500.00	500.00	1,000.00	1,000.00	1,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00		Late Applicant				1,500.00	1,500.00	1,500.00	1,200.00	24,200.00
Cochrane Events																							500.00				4,100.00	
Cochrane & Area Rural Crime Watch Operation, Maint.															CD - Late Applicant Canada Day													2,250.00
Cochrane & Area Victim Services Capital						750.00	1,125.00	1,129.00																				5,004.00
Dead Man's Flats Community Association																												17,500.00
Exshaw School - Capital																											-	
Exshaw School Council Ski & Swim Program	3,000.00	3,000.00	3,000.00	3,000.00	1,600.00	340.00	253.00	137.00	177.00	250.00																	14,757.00	
Exshaw School Council Playground																											10,000.00	
Exshaw Library Society Projects																												3,541.52
Exshaw Community Assoc Operations	4,900.00	3,500.00	3,500.00	3,500.00	3,500.00	3,400.00	4,500.00	4,500.00	5,610.00	6,807.00	8,000.00	7,600.00	7,600.00	7,600.00	8,000.00	9,000.00	9,000.00	6,000.00	5,075.00								121,542.00	
Exshaw Recreation Grounds Capital	Slide/fence																											136,131.87
Ghost/Waiparous Trail Assoc. Operations (inc. regular trail maintenance)	600.00																											8,775.00
Ghost/Waiparous Trail Assoc. Capital	200.00																											13,993.00
Ghost Watershed Alliance Society Education & Outreach																												8,000.00
Guy Gibson Benchlands Community Assoc - Capital																												12,213.00
Harvie Heights Operations	1,300.00	1,338.00	1,400.00	1,400.00	1,400.00																							38,458.00
Harvie Heights Capital																												21,658.36
Heart Mountain Exshaw Legion - Maintenance, Facility																												-
Jumpingpound Community Hall Society - Capital																												2,500.00
KidSport Bow Valley Operations																												8,900.00
Lac des Arcs Comm. Assoc. Capital	swingset																											4,687.00
Lac des Arcs Comm. Assoc. Operations																												2,055.00
McDougall Stoney Mission Society																												7,130.00
a) Operations - Culture																												7,130.00

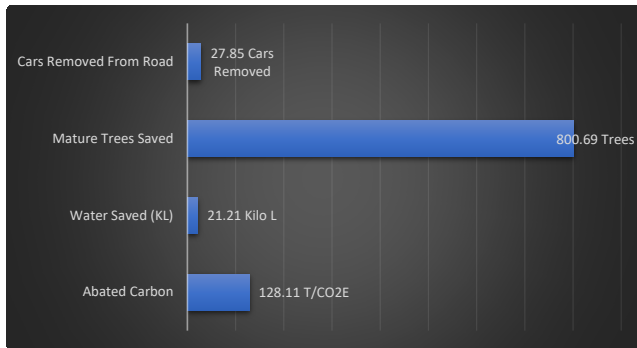
**COMMUNITY GRANTS HISTORY
2000 to Present**

CEP - Community Enhancement Program
CS - Community Service
CD - Council Discretionary

Organization/Request	Allocation 2000	Allocation 2001	Allocation 2002	allocation 2003	Allocation 2004	Allocation 2005	Allocation 2006	Allocation 2007	Allocation 2008	Allocation 2009	Allocation 2010	Allocation 2011	Allocation 2012	Allocation 2013	Allocation 2014	Allocation 2015	Allocation 2016	Allocation 2017	Allocation CS 2018	2018 CEP or CD	Allocation CS 2019	2019 CEP or CD	Allocation CS 2020	2020 CEP or CD	Allocation CS 2021	2021 CEP or CD	Total Allocations 2000-Present		
Palliative Care Society of the Bow Valley - Training															Piano & Organ transport & storage, Newsletters				Training Bursaries 2,000.00	Training Bursaries 1,500.00					800.00	Resource guide Speaker series	4,300.00		
Water Valley Community Assoc. (N. Ranchlands) Capital	3,600.00	3,000.00		5,000.00	3,000.00			500.00					5,000.00	3,000.00	Outdoor Stage & Parade				CEP - Rink move & upgrade to Council 5,000.00	CEP -rolling coat, table & chair racks 2,500.00				2,655.00	new facility items	CEP - new facility items 567.00	40,172.00		
Water Valley Community Assoc. - Operations				500.00	500.00	750.00	750.00	750.00	500.00																				
Water Valley Library a) Operations										444.00									Summer Reading Prog 870.00	Celtic Festival 1,500.00						Summer Reading Prog 1,000.00	Summer Reading Prog	5,250.00	
Water Valley Library a) Capital				600.00			300.00				resources								Summer Reading Prog 552.00	Summer Reading Prog 1,000.00						Summer Reading Prog 1,000.00	1,400.00		
Water Valley Playschool a)Supplies/Upgrades				900.00			1,465.00						600.00															2,965.00	
Water Valley Playschool Operations					1,000.00	1,500.00																						2,500.00	
TOTALS	17,295.00	23,174.00	8,400.00	19,680.00	17,680.00	17,255.00	15,343.00	18,448.00	14,803.00	19,560.36	16,262.00	16,502.00	20,232.00	28,881.00	18,543.52	20,600.00	21,700.00	16,152.00	15,350.00	59,428.87	17,940.00	24,959.20	11,800.00	18,971.00	27,000.00	50,567.00	556,526.95		
	CS - Community Service			CEP - Community Enhancement Program				CD - Council Discretionary																					
# CS Grants	9	7	4	9	12	10	11	13	9	10	7	8	8	7	8	9	9	9	7		12		9		11				
Average Grant size	\$ 1,921.67	3,310.58	2,100.00	2186.67	1473.33	1725.5	1394.82	1419.08	1644.77	1956.04	2323.14	2062.75	2529	4125.86	2317.94	2288.89	2411.11	1794.67	2193		1495		1311.11		2454.55		\$2,110.89		

Bin location name	Province	Jan, 2019	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2019 LBS total	
MD of Bighorn- Dead Mans Flats RD	AB	235		166	124	97	83	428	290	373	276	442	221	14	2747
MD of Bighorn- Exshaw RD	AB	373		138	193	373	221	731	524	386	552	386	290	14	4180
MD of Bighorn- Harvie Hts RD	AB	221		28	97	55	41	83	41	276	414	221	110	14	1601
MD of Bighorn-Lac Des Arcs RD	AB	207		55	69	110	55	373	97	82	152	193	110	14	1518
MD of Bighorn-Scott Lake RD	AB	124		69	14	124	83	235	41	138	138	179	110	14	1270
MD of Bighorn- Ghost Rvr RD	AB	0		0	0	0	0	0	160	7	0	0	132	300	599
MD of Bighorn- Jamieson RD	AB	0		0	0	0	0	0	180	20	0	0	147	348	695
lbs		1159		455	497	759	483	1850	1333	1282	1532	1421	1121	718	12610
kg		526.9090909		207	225.8181818	345	219.5454545	840.9090909	605.9090909	582.7272727	696.2727273	646.0909091	509.4545455	326.3636364	5732
Tonnes		0.526909091		0.207	0.225818182	0.345	0.219545455	0.840909091	0.605909091	0.582727273	0.696272727	0.646090909	0.509454545	0.326363636	5.732

LCA Impacts	
Tonnes	5.73 T
Abated Carbon	22.35 T/CO2E 128.11 T/CO2E
Water Saved	3.7 21.21 Kilo L
Mature Trees	0.16 T/CO2E 800.69 Trees
Cars Removed	4.60 T/CO2E 27.85 Cars Removed



Bin location name	Jan, 2020	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2020 total Lbs
MD of Bighorn- Dead Mans Flats RD	373	138	152	152	0	0	0	345	345	0	538		1891
MD of Bighorn- Exshaw RD	442	248	386	386	0	0	0	345	110	0	731		2264
MD of Bighorn- Harvie Hts RD	83	55	55	55	0	0	0	207	0	0	124		525
MD of Bighorn-Lac Des Arcs RD	152	248	276	276	0	0	0	69	455	0	538		1739
MD of Bighorn-Scott Lake RD	179	83	83	83	0	0	0	166	69	0	331		910
MD of Bighorn- Ghost Rvr RD	0	0	0	0	0	0	0	0	0	0	0		0
MD of Bighorn- Jamieson RD	0	0	0	0	0	0	0	0	0	40	0		40
													7369



EXPENSE CLAIM

9 b)

NAME OF CLAIMANT _____
 MAILING ADDRESS _____

* this is a drop down list

DATE	CODE	*Cost	Expense Description	CAR KM	W/O GST		Total Expense
		Code			Expense	GST	
	1-2-7100-100		Community Services Board Honoraria		175	0	175
	1-2-7100-212		Kilometers Claim				
			Total	0	\$ 175.00	\$ -	\$ 175.00
			Mileage Rate	0.515			
			Total Mileage	\$ -		\$0.00	
	1-3-1000-231		Total GST			\$ -	
			Total Payout				\$ 175.00

I hereby certify that the whole of this expenditure was incurred on municipal business and that the amounts claimed have not previously been paid to me or on my behalf.

 Claimant Signature

 Date

 Approver Signature

 Date